

2002-2003 Profile of Oelrichs School District 23-3

625 Walnut, Oelrichs, SD 57763



Home County: Fall River
Area in Square Miles: 564
2002 K-12 Fall Enrollment: 99

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$319,431	\$101,721	\$44,024	\$0
County	\$6,307	\$0	\$0	\$0
State	\$158,133	\$0	\$2,210	\$0
Federal	\$320,743	\$2,133	\$18,971	\$0
Total	\$804,614	\$103,854	\$65,206	\$0

State Aid

General Aid	\$153,181
Special Education	\$2,210
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$155,392

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$0
IDEA Part B	\$11,156
Total	\$11,156

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$489,653	\$39,317	\$44,020	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$61,680	\$9,376	\$7,159	\$0
Administration Services	\$110,028	\$808	\$0	\$0
Transportation Services	\$28,184	\$0	\$0	\$0
Other Support Services	\$160,067	\$86,748	\$3,000	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$37,743	\$0	\$0	\$0
Total Expenditures	\$887,356	\$136,248	\$54,179	\$0

Ending Fund Balance

General	\$26,602
Capital Outlay	\$195,448
Special Education	\$41,843
Pension	\$0

Cost per ADM

General Fund Only	\$10,532
Educational Funds*	\$11,175

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$36,586	\$34,148

2002 Taxable Valuations

Agricultural	\$23,700,645
Owner Occupied	\$1,981,360
Non-Ag Z	\$2,138,365
Other Non-Ag/Utilities	\$1,563,490
Total	\$29,383,860

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	5
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	0
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	6

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	6
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	0
Day Program	0
Home / Hospital Program	0
Total	6

Student Data

PK-12 Enrollment	99
Open Enrolled Students Rec'd	33
District Dropout Rate	10.2%
% Eligible for Free/Red. Lunch	82.3%
% Special Needs Students	6.1%
Students Transported	31
Student to Staff Ratio	7.8
District Attendance Rate	100.0%
Number of Graduates	10

Teaching Staff Data

Average Teacher Salary	\$25,203
Experience Adjusted Salar	\$29,152
Avg Years of Experience	7.4
% with Advanced Degrees	28.6%
Certified Instructional Staff	12.8
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	76.223

Enrollment

	ADA	ADM
K-8	50.865	50.865
9-12	33.392	33.392
Total	84.257	84.257

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math														
Science														
Social Science														
Language Arts														
Reading														
Complete Battery														
Number Tested	5	0	3	1	6	1	8	2	8	1	5	0	2	1

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5		
Grade 9	25%	